County

2017 Adopted Budget

CERTIFICATE

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of Fire District #3

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		Page	Budget Authority	Amount of 2016 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lim	it for 2017	2			
Allocation MVT, RVT,16/20M	Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/P	urchase				
Fund	K.S.A.				
General	0	6	157,580	155,038	4.506
	10-113				
Capital Reserve		7			
Totals		xxxxxxxxx	157,580	155,038	4.506
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization R	Lebate				34,408,475
					Nov. 1, 2016 Total
Resolution required? Notice of	f the vote to ad	lopt required to	o be published?	Yes	Assessed Valuation
Assisted by:					
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Attest: 8-25,	2016	<u> </u>		and the second s	·
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County Clerk	U		Gov	verning Body	
				<i>-</i>	

Amount of Levy

Fire District # 3 McPherson County

Total tax levy amount in 2016 budget

Computation to Determine Limit for 2017

1.	Total tax levy amount in 2016 budget	ψ-	140,230
2.	Debt service levy in 2016 budget	\$ -	146,256
3.	Tax levy excluding debt service	Ψ-	110,230
	2016 Valuation Information for Valuation Adjustments		
4.	New improvements for 2016: + <u>271,286</u>		
5.	Increase in personal property for 2016: 5a. Personal property 2016 + 2,717,076 5b. Personal property 2015 - 2,721,574 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2016:		
7.	Total valuation adjustment (sum of 4, 5c, 6) 271,286		
8.	Total estimated valuation July, 1,2016 34,690,672		
9.	Total valuation less valuation adjustment (8 minus 7) 34,419,386		
10.	Factor for increase (7 divided by 9) 0.00788		
11.	Amount of increase (10 times 3)	⊦\$.	1,153
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	147,409
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	:	147,409
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	\$	183
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	147,592

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District # 3 McPherson County

*

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

MVT
RVT Factor
16/20M Factor

Fire District # 3 McPherson County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2015	2016	2017	Statute
General	Capital Reserve	22,016	74,000	48,000	
		ļ			
	Totals	22,016	74,000	48,000	
	Adjustments*			****	
	Adjusted Totals	22,016	74,000	48,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Innerest Cash Balance Jan 1 2,675 2,172 2, 2 2, 2 2, 2 2, 2 2, 2 2, 2 2, 2 3, 3 3,	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts	General	Actual for 2015	Estimate for 2016	Year for 2017
Ad Valorem Tax	Unencumbered Cash Balance Jan 1	2,675	2,172	2,294
Delinquent Tax				
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20M Vehicle Tax	Motor Vehicle Tax			
Commercial Vehicle Tax	Recreational Vehicle Tax			
Watercraft Tax	16/20M Vehicle Tax	137	and the second s	
Interest on Idle Funds	Commercial Vehicle Tax	81	168	
Interest on Idle Funds	Watercraft Tax			20
Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Personnel 131,172 148,794 5. Expenditures: Personnel 21,538 11,000 23,1 Capital Outlay 25,524 20,000 23, Trsf to Capital Reserve 22,016 74,000 48,0 Cash Forward (2017 column) Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Total Expenditures 129,000 146,500 157 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Total Expenditures Total Expenditures 129,000 146,500 157 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Total Expenditure				0
Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts 128,497 146,622 3. 3. 3. 3. 3. 3. 3.	In Lieu of Taxes			
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Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts 128,497 146,622 3. 3. 3. 3. 3. 3. 3.	Interest on Idle Funds			
Miscellaneous Does misc. exceed 10% of Total Receipts 128,497 146,622 3.	Neighborhood Revitalization Rebate			0
Does misc. exceed 10% of Total Receipts 128,497 146,622 3.				
Total Receipts 128,497 146,622 3 Resources Available: 131,172 148,794 5 Expenditures:				
Resources Available: 131,172 148,794 5 Expenditures:		128,497	146,622	3,288
Expenditures:				
Personnel		131,172	140,724	3,302
Contractual 21,538 11,000 23,		4 380	11 500	6,580
Commodities 55,542 30,000 57, Capital Outlay 25,524 20,000 23,0 Trsf to Capital Reserve 22,016 74,000 48,1				
Capital Outlay 25,524 20,000 23,1				
Cash Forward (2017 column) Cash Forward (2017 column) Miscellaneous Does misc. exceed 10% Total Expenditures 129,000 146,500 157 Unencumbered Cash Balance Dec 31 2,172 2,294 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Cash Forward (2017 column) Miscellaneous Total Expenditures Unencumbered Cash Balance Dec 31 2015/2016/2017 Budget Authority Amount: 129,000 146,500 157 Non-Appropriated Balance Total Expenditure/Non-Appropriated Balance Total Expenditure/Non-Appropriated Balance Tax Required Delinquent Comp Rate: 2.0% 3		22,016		
Miscellaneous Does misc. exceed 10% Total Expenditures 129,000 146,500 157 Total Expenditures 129,000 146,500 157 Unencumbered Cash Balance Dec 31 2,172 2,294 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	11st to Capital Reserve	22,010	74,000	48,000
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Total Expenditures 129,000 146,500 157				
Unencumbered Cash Balance Dec 31 2,172 2,294 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		 		ļ
2015/2016/2017 Budget Authority Amount: 129,000 146,500 157				
Non-Appropriated Balance Total Expenditure/Non-Appr Balance 157				
Total Expenditure/Non-Appr Balance 157 Tax Required 151 Delinquent Comp Rate: 2.0% 3	2015/2016/2017 Budget Authority Amount:			157,580
Delinquent Comp Rate: Tax Required 151 2.0% 3				
Delinquent Comp Rate: 2.0% 3		Total Expendi		
Amount of 2016 Ad Valorem Tax 155				3,040
Aminomit of Doto Fig. 199		Amount of	2016 Ad Valorem Tax	155,038

Fire District # 3

NON-BUDGETED FUNDS (Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds	innde		5	iy inc actau oaug	of mad in	(out) the actual onages year for 2013 is to be shown	<i>^</i>				
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Capital Reserve	co.		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	31,090	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		31,090	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			1
Interest	25										
Refunds	170										
Trsf from General	22,016										
Total Receipts	22,241	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	22,241	
Resources Available:	53,331	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	53,331	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Equipment	51,090										
											_
Total Expenditures	51,090	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	51,090	
Cash Balance Dec 31	2,241	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,241	*
		•		•		•				2,241	*
											1

** Note: These two block figures should agree.

Page No.

2017

The governing body of <u>Fire District # 3</u> McPherson County

McPherson County
will meet on August 8, 2016 at 9:10 a.m. at 120 West Kansas, 5th Floor, Commission Room, McPherson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2015	Current Year Estin	nate for 2016		Budget Year for 2	
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	129,000	5.479	146,500	4.701	157,580	155,038	4.469
Debt Service							
Non-Budgeted Funds	51,090						
Totals	180,090	5.479		4.701	157,580		4.469
Less: Transfers	22,016		74,000		48,000		
Net Expenditures	158,074		72,500		109,580		
Total Tax Levied	125,018		146,256		XXXXXXXXXXXXXXX		
Assessed Valuation	22,817,771		31,108,747		34,690,672		
Outstanding Indebtedne	200						
Jan 1,	2014		2015		2016		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
•				•			
*Tax rates are express	sed in mills.						
0			Page No.	8			

RESOLUTION NO. 2016 - 01

A resolution expressing the property taxation policy of the Fire District # 3 governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Fire District # 3 exceeding the amount levied to finance the 2016 budget of the Fire District # 3, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District # 3 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District # 3 governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 1 day of 2016 by the Fire District #3 governing body, McPherson County, Kansas.

Fire District # 3 Governing Body

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, 88 Barbara Heri

Being first duly sworn, deposes and says: That she is Circulation Manager of the

The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for: insertions, the first publication being

July 21, 2016

subsequent publications being made on the following dates:

Subscribed and sworn to before me 21 day of

2016 NOTARY PUBLIC STATE OF KANSAS

ETATE OF KANBAS LINDA BORN-SMITH My Appl. Expires 9-5-201

Linda Born-Smith

My commission expires: September 05, 2017

Total Amount of Publication \$ 203.18

Description:

Notice of Hearing - 2017 Budgets

LEGAL PUBLICATION

Notice of Vote - McPherson County Taxing Districts

In adopting the 2017 budget the governing body of the following entities voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers.
Following taxing entities and the governing body vote:

Entity	Members voting in favor of budget	Members voting against the budget
McPherson County	3	0
Fire District # 2	5	0
Fire District #3	3	0
Fire District #4	5	0
Fire District # 5	4	0
Fire District # 6	3	0
Fire District # 7	5	0
Fire District #8	3	0
Fire District # 10	3	0
Battle Hill Township	3	0
Bonaville Township	3	0
Castle Township	3	0
Delmore Township	3	0
Groveland Township	3	0
Harper Township	3	0
Hayes Township	3	0
Jackson Township	3	0
King City Township	3	0
Little Valley Township	3	0
Lone Tree Township	3	0
Marquette Township	3	0
McPherson Township	3.	0
Meridian Township	3	0
Mound Township	3	0
New Gottland Township		0
Smoky Hill Township	3	0
South Sharps Creek Tow	•	0
Spring Valley Township	3	. 0
Superior Township	3	0
Union Township	3	0

Published in The McPherson Sentinel Tuesday, Sept. 13, 2016 (776)